

*“Placerville, a Unique Historical Past Forging into a Golden Future”*



**City Manager's Report**  
**March 10, 2015 City Council Meeting**  
**Prepared By: Steve Youel**

**Item#: 8.8**

**Subject:** Adopt a resolution formally requesting the El Dorado County Board of Supervisors to contribute \$40,000 to the City to help offset some of the operational costs associated with the 2015 aquatics season.

---

**Discussion:** In the past, the El Dorado County Board of Supervisors has been sympathetic to the fact that 70% of the people who utilize the City of Placerville Aquatics Center reside outside the City limits. Prior to the 2014 swim season, El Dorado County provided financial assistance in the amount of \$20,000. The contribution was made to offset some of the on-going maintenance and operation expenses associated with providing a comprehensive aquatics program at the facility and to extend the swim season through the Labor Day weekend.

In an attempt to provide the same level of service this summer, a request was made by City staff to increase the annual contribution from \$20,000 to \$40,000 for the 2015 swim season. The request for an additional \$20,000 is due to increased costs associated with maintaining and operating an aging facility. On January 27, 2015, City Council made a \$41,000 emergency appropriation for repairs that must be made prior to the 2015 swim season. This appropriation comes after a \$39,000 emergency appropriation the previous year. The annual \$20,000 County contribution has not covered emergency repairs for the past three swim seasons. The City spent approximately \$397,000 on annual maintenance and operation last year and recovered \$170,000 through participant fee's resulting in a one year subsidy of \$226,697. Without an additional contribution from the County, the City will not be able to extend the 2015 swim season through the Labor Day weekend due to financial constraints.

As a condition of future funding, County staff has requested that a formal request be made by resolution of the City of Placerville City Council to the El Dorado County Board of Supervisors.


**Options:**

- 1.) Do not make a request for financial assistance.
- 2.) Increase the amount of the request
- 3.) Decrease the amount of the request

**Cost:** None

**Budget Impact:** Assuming the request is approved by the El Dorado County Board of Supervisors, Staff would incorporate the \$40,000 contribution in the Proposed Fiscal Year 2015/2016 Operating Budget.

**Recommendation:** Adopt a resolution formally requesting the El Dorado County Board of Supervisors to contribute \$40,000 to the City to help offset some of the operational costs associated with the 2015 aquatics season.

  
M. Cleve Morris, City Manager

  
Steve Youel, Director of Community Services

  
Dave Warren, Director of Finance

*Attachment: Resolution*

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PLACERVILLE FORMALLY REQUESTING A \$40,000 CONTRIBUTION FROM  
THE EL DORADO COUNTY BOARD OF SUPERVISORS TO HELP OFFSET  
SOME OF THE OPERATIONAL COSTS ASSOCIATED WITH THE 2015  
AQUATICS SEASON**

**WHEREAS**, the City of Placerville and El Dorado County continue to work together for the benefit of our community; and

WHEREAS, in the past the El Dorado County Board of Supervisors has been sympathetic to the fact that 70% of the people who utilize the City of Placerville Aquatics Center reside outside the City limits; and

**WHEREAS**, El Dorado County has contributed \$20,000 to the City annually in recent years to help offset some of the operational cost associated with the City's aquatics program; and

**WHEREAS**, the cost of operating the City's Aquatics Facility continues to rise; and

**WHEREAS**, the City formally requests a \$40,000 contribution to help offset some of the maintenance and operational costs associated with the 2015 aquatics season.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Placerville formally requests the El Dorado County Board of Supervisors to contribute \$40,000 to the City of Placerville to help offset some of the operational costs associated with the 2015 aquatics season.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on March 10, 2015, by Council member \_\_\_\_\_, who moved its adoption. The motion was seconded by Council member \_\_\_\_\_. A poll vote was taken, which stood as follows:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

There being a majority of votes "AYE", Motion carried and was so ordered.

\_\_\_\_\_  
Mayor Patty Borelli

Attest:

\_\_\_\_\_  
Susan Zito, MMC, City Clerk